

DRAFT
FY2010 Unified Planning
Work Program
(UPWP)

Prepared for:
Auburn-Opelika
Metropolitan Planning Organization
(AOMPO)

Prepared by:
Lee-Russell Council of Governments
Opelika, AL

Adopted:
13 May 2009

Auburn-Opelika
Metropolitan Planning Organization

FY2010
Unified Planning Work Program

This document is available at:

www.lrcog.com

For information regarding this document please contact:

Mr. Keith M. Bryan
Transportation Planner / GIS Coordinator
2207 Gateway Drive
Opelika, AL 36801
334.749.5264 x214 Phone
334.749.6582 Fax
Keith.bryan@adss.alabama.gov

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Auburn-Opelika
Metropolitan Planning Organization
MPO and Advisory Membership
FY2009

MPO Policy Board

Bill Ham, Jr., Chair
Bill English
Gary Fuller
Larry Gray
Johnny Lawrence
DeJarvis Leonard
Tom Worden
Mark D. Bartlett*
Robert Jilla*

Mayor, City of Auburn
Probate Judge, Lee County Commission
Mayor, City of Opelika
City of Opelika City Council
Lee County Commission
Division Engineer, ALDOT 4th Division
City of Auburn City Council
Administrator, FHWA Alabama Division
Multimodal Transportation Engineer, ALDOT

Technical Advisory Committee

Robert Vecellio, Chair
Keith Bryan
Suzanne Burnette
Walter Dorsey
Brandy Ezelle
David George
Neal Hall
Steve Haynes
Mike Hilyer
William T. Hutto, Jr.
Bill James
Jay Jones
Gerald Kelley
Catherine Love
Tommy Mangham
Carl T. Morgan
Emmanuel Oranika
Jeff Ramsey
Barbara Yarbrough
Jeffery Anoka*
Bobby Armstrong*
Jim Buston, III*
Gary Cantini*
David Harris*
DeJarvis Leonard*

Associate Professor, Auburn University Civil Engineering
Transportation Planner/GIS Coordinator, LRCOG
Executive Director, LRCOG
City Engineer, City of Opelika
Traffic Engineer, City of Auburn
Director, Auburn University Tiger Transit
County Engineer, Lee County
Pre-construction Engineer, ALDOT 4th Division
ESG Public Works Director
Director, Auburn-Opelika Robert G. Pitts Airport
Director, City of Auburn Public Safety
Sherriff, Lee County
Planning Director, City of Opelika
Auburn University Campus Planning
Chief, City of Opelika Police Department
Assistant Planning Director, City of Auburn
Metropolitan Planning Engineer, ALDOT
Director/City Engineer, City of Auburn Public Works
Transit Coordinator, LRCOG
Federal Transit Administration
Director, Lee County Appraisal Department
Director, City of Auburn Information Technology
Director, City of Opelika Information Technology
Transportation Planner, FHWA Alabama Division
Division Engineer, ALDOT Fourth Division

Citizen Advisory Committee

Anne Grady, Chair	Lee County
Jay Conner	Auburn
Kirk Iversen	Auburn
Joyce Ringer	Auburn
Mattie Simms	Auburn
Nonet Reese	Auburn
Johnny Ivey	Opelika
Bill Kent	Opelika
Peggy Lazenby	Opelika
Yvonne Phillips	Opelika
Fred Woods	Opelika
Jeanette Reese	Lee County
<i>Vacant (3)</i>	Lee County

* indicates non-voting status

RESOLUTION 09-14

**Auburn-Opelika Metropolitan Planning Organization (MPO)
Adopting the FY2010 Unified Planning Work Program (UPWP)
for the Auburn-Opelika Study Area**

WHEREAS, Lee-Russell Council of Governments is the organization designated by the Governor of the State of Alabama as recipient of Auburn-Opelika Urbanized Area planning funds for the Auburn-Opelika Metropolitan Planning Organization (MPO), and who is responsible, together with the State of Alabama, for implementing the applicable provisions of 23 USC 134, 135, 324; 29 USC 794; 42 USC 126, 2000d-1, 4321 et seq., 7401 et seq.; 49 USC 5303, 5304; SAFETEA-LU (Pub. L. 109-59, August 2005), et al; 23 CFR Parts 450 and 500; 40 CFR Parts 51 and 93; 49 CFR Parts 1.48, 26, and 613; and,

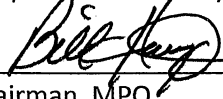
WHEREAS, the U. S. Department of Transportation requires all urbanized areas, as established by the U. S. Bureau of the Census, doing area-wide urban transportation planning, to submit a Unified Planning Work Program as a condition for meeting the provisions of Title 23, U. S. Code, Section 134; and,

WHEREAS, consistent with the declaration of these provisions, Lee-Russell Council of Governments Transportation Planning Staff, in cooperation with the Bureau of Transportation Planning and Modal Programs of the Alabama Department of Transportation, has prepared a Unified Planning Work Program for Fiscal Year 2009; and,

WHEREAS, pursuant to its duties, functions and responsibilities, the Auburn-Opelika Metropolitan Planning Organization (MPO), in session this 13th day of May, 2009, did review and evaluate the aforementioned Unified Planning Work Program, summarized on the attached pages; now,

THEREFORE, BE IT RESOLVED by the Auburn-Opelika Metropolitan Planning Organization (MPO) that the same does hereby endorse and adopt said Unified Planning Work Program.

Adopted this 13th day of May, 2009



Chairman, MPO

5/13/08

Date

ATTEST:



Transportation Planner, LRCOG

5/13/08

Date

TABLE of CONTENTS

Title and Contacts	i
MPO and Advisory Committee Membership	ii
Resolution	iv
Table of Contents	v
I. Introduction	1
Overview – Planning Activities and Accomplishments	1
Public Participation in UPWP Development	1
SAFETEA-LU Planning Factors and Planning Emphasis Areas	1
II. Organization and Management	3
MPO Structure, Participating Governments, Roles and Agreements	3
State and Federal Certification Findings and Resolutions	4
III. Work Program	5
UPWP Tasks	5
1.0 Administration	6
1.1 Continuity of Operations (COOP) Plan	8
2.0 Data Collection and Analysis	9
2.1 Database Maintenance	9
2.2 Data collection	10
2.3 Geographic Information System (GIS)	11
2.4 Traffic Analysis Zones, Traffic Models and Traffic Count Inventories	12
3.0 UPWP	13
4.0 Public Involvement	14
4.1 Public Information Officer (PIO)	14
4.2 Public Involvement Plan (PIP)	16
4.3 Title VI Planning	17
4.4 Environmental Justice	18
4.5 Disadvantaged Business Enterprise (DBE)	19
5.0 Environmental Mitigation and Streamlining	20
5.1 Air Quality Planning	20
5.2 Climate Change and Green House Gas (GHG) Emissions	22
6.0 Transportation Systems	24
6.1 Long Range Transportation Plan (LRTP)	24
6.2 Transportation Improvement Program (TIP)	25
6.3 Public Transportation	26
6.3.1 Private Enterprise Participation	28
6.3.2 Transportation Disadvantaged Service Plan	29
6.3.3 Transit Development Plan	30
6.4 Bicycle/Pedestrian Transportation Planning	31
6.5 Freight Planning	32
6.6 Transportation Management and Operations Planning	34
7.0 Education and Training	35
8.0 Transportation Safety/Security Planning	36
IV. Appendices	
Appendix A – Auburn-Opelika MPO Urbanized Area & Study Area Map	A-1
Appendix B - MPO Organizational Chart	B-1
Appendix C - Abbreviations & Acronyms	C-1
Appendix D - Financial Constraint Data, Tables and Reports	D-1

I - INTRODUCTION

Overview

The Unified Planning Work Program (UPWP) is the instrument for coordinating metropolitan transportation planning activities in the City of Auburn, the City of Opelika and Lee County. The primary objective of the UPWP is the development of an integrated planning program, which considers the planning activities of each modal group and coordinates these activities to produce a total transportation plan serving all segments of the population. The UPWP represents the budget and work tasks necessary to accomplish and maintain the transportation planning process within the Auburn-Opelika study area for Fiscal Year (FY) 2010, which is from October 1, 2009 to September 30, 2010.

Funding for transportation planning is a product of federal and local monies. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) provide eighty percent (80%) of the funding for local transportation planning. Local governments provide a twenty percent (20%) funding appropriation to match the federal dollars allotted to their area.

Public Participation in UPWP Development

The public is encouraged to participate in the development of the UPWP. All Auburn-Opelika Metropolitan Planning Organization (AOMPO) meetings are open to the public. At these meetings, the AOMPO committees review and approve draft and final UPWP documents. Interested individuals may review and comment upon these documents in tandem with the MPO committees. Individuals may address their concerns to the MPO committees directly at any meetings they attend. The Transportation Planner at Lee-Russell Council of Governments (LRCOG) should be contacted to coordinate an address to the MPO committees and to obtain unapproved draft and final documents. In addition, once the draft UPWP is approved it will be subject to a 14-day public comment period before it can be approved in final form.

SAFETEA-LU Planning Factors and Planning Emphasis Areas

The FY2010 UPWP has been developed in accordance with the Safe, Accountable, Flexible, Efficient Transportation Equity Act; A Legacy for Users (SAFETEA-LU) as adopted by Congress on August 10, 2005. According to federal law (PL 109-59), SAFETEA-LU, establishes that the metropolitan planning process be a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas. Furthermore, MPOs will be encouraged to consult or coordinate with planning officials responsible for other types of planning activities affected by transportation, including planned growth, economic development, environmental protection, airport operations and freight movement [6001(g)]. The metropolitan

planning process promotes consistency between transportation improvements and State and local planned growth and economic development patterns [6001(h)]. Also, safety and security of the transportation system are separate planning factors that are to be considered during the metropolitan planning process [6001(h)].

As specified in SAFETEA-LU, Metropolitan Planning Organizations (MPO) shall provide for consideration of projects and tasks that meet the following eight planning factors:

1. *Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.*
2. *Increase the safety of the transportation system for motorized and non-motorized users.*
3. *Increase the security of the transportation system for motorized and non-motorized users.*
4. *Increase the accessibility and mobility options available to people and for freight.*
5. *Protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.*
6. *Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.*
7. *Promote efficient system management and operation.*
8. *Emphasize the preservation of the existing transportation system.*

In addition, the Federal Highway Administration and the Federal Transit Administration are requiring that MPO's focus on five key planning themes for FY2010. These are addressed in the FY2010 UPWP as follows in Section III:

1. Incorporating Safety and Security in Transportation Planning.	Task 8.0 – Safety and Security Management
2. Participation of Transit Operators in Statewide Planning.	Task 6.0 – Transportation Systems
3. Coordination of Non-Emergency Human Service Transportation	Task 6.0 – Transportation Systems
4. Planning for Transit System Management/Operation to Increase Ridership	Task 6.0 – Transportation Systems
5. Support Transit Capital Investment Decisions through Effective System Planning.	Task 6.0 – Transportation Systems

II – Organization and Management

MPO Structure, Participating Governments, Roles and Agreements

The Auburn-Opelika MPO (AOMPO) was formed in 1982 after the 1980 Census established the population of the Auburn-Opelika Urbanized Area at 51,823. The 2000 Census established the population for the Auburn-Opelika Urbanized Area at 60,137. The Auburn-Opelika Urbanized Area encompasses parts of the City of Auburn, the City of Opelika and Lee County. Lee-Russell Council of Governments (LRCOG) manages and maintains the eligibility of the Auburn-Opelika Metropolitan Planning Organization. The MPO comprises the MPO Policy Board, the Technical Advisory Committee and the Citizen Advisory Committee.

The MPO Policy Board serves as the official policy and decision-making body of the Auburn-Opelika MPO. Through the transportation planning process, the Citizen Advisory Committee and the Technical Advisory Committee advise the MPO Policy Board about transportation projects and programs. The MPO Board submits approved projects and programs to the Alabama Department of Transportation and the Federal Highway Administration. MPO Policy Board members are designated by their positions in the City of Auburn, the City of Opelika, Lee County, the Alabama Department of Transportation and the Federal Highway Administration. The MPO Policy Board comprises seven voting members and three non-voting members.

The Technical Advisory Committee (TAC) provides technical assistance and input in the various planning elements involved in the transportation planning process. TAC members are designated by their positions in the City of Auburn, the City of Opelika, Lee County, Auburn University, the Alabama Department of Transportation, the Federal Highway Administration, the Federal Transit Administration and LRCOG.

The Citizen Advisory Committee (CAC) serves as a formal means through which citizens may participate in the transportation planning process. The CAC offers opinions and suggestions to the TAC and MPO Policy Board on transportation planning documents and issues. The CAC comprises fifteen members; the City of Auburn, the City of Opelika and Lee County each appoint five representatives to serve on the CAC.

In the course of normal business, the MPO often must enter into various agreements. The MPO currently executes two agreements on an annual basis: U.S. Department of Transportation Financial Assistance for Transportation Planning and Metropolitan Planning Organization Review and Evaluation Form. From time to time the MPO may also enter in to contractual agreements for services such as development of the Long Range Transportation Plan.

State and Federal Certification Findings and Resolutions

State or Federal certification findings and resolutions refer to MPO deficiencies identified by a joint review process and corrective actions prescribed to correct those deficiencies. The Auburn-Opelika MPO has no history of State or Federal certification findings and resolutions.

III – Work Program

UPWP Tasks

The UPWP is divided into eight (8) tasks which comprise the functions necessary for local transportation and transit planning. The work of each task will be carried out by the MPO staff at the Lee-Russell Council of Governments (LRCOG) and the Alabama Department of Transportation (ALDOT).

UPWP Tasks:

- 1.0 Administration
- 2.0 Data Collection and Analysis
- 3.0 UPWP
- 4.0 Public Involvement
- 5.0 Environmental Mitigation and Streamlining
- 6.0 Transportation Systems
- 7.0 Education and Training
- 8.0 Transportation Safety and Security Planning

Each task or subtask is subdivided into the following categories:

- Objectives
- Previous Work
- Proposed Work
- Products
- Staffing
- Schedule
- Funding Source

Task 1.0 – Administration

Objectives

- To coordinate and monitor transportation planning activities throughout the urbanized and study area such as conducting MPO Board and Committee meetings.
- To ensure that all transportation planning tasks are responsive to the rules and regulations of SAFETEA-LU, the State of Alabama, the MPO and community values and needs.

Previous Work

- MPO Board and Committee meetings were held to review and adopt reports, resolutions, documents, plans and programs.
- Staff responded to requests and answered questions from individuals and agencies concerning transportation planning issues in the AOMPO area.
- Staff maintained files, submitted required reports, developed plans, and completed other transportation planning activities.

Proposed Work

- MPO meetings will be convened throughout the year to prepare, review and adopt various transportation plans, programs and activities of the Auburn-Opelika Metropolitan Planning Organization.
- The staff will perform all management and administrative activities necessary to retain federal and state funding such as submitting reports and providing technical assistance to member governments and groups.
- Staff will respond in a timely manner to transportation planning requests from individuals and/or agencies.
- Equipment, supplies and software will be purchased as needed.

Products

- Adoption of various MPO resolutions, plans, programs, work activities, federal grants and state grants through organized meetings and the public involvement process.
- Efficient administration and management of the MPO that is compliant with State and Federal regulations.

Staffing

Lee-Russell Council of Governments

Schedule

Fiscal Year 2010 - October 1, 2009 to September 30, 2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$62,800
LOCAL	\$15,700
TOTAL	\$78,500

1.1 - Continuity of Operations Plan

Objectives

To prepare for the continued function and operation of the local transportation planning process in the event of a natural or man-made disaster.

Previous Work

- The current Continuity of Operations Plan (COOP) was approved in September 2006
- A workplace safety kit was established.
- Equipment, supplies and software were purchased as needed.

Proposed Work

- The Continuity of Operations Plan (COOP) will be reviewed and updated as needed in FY2010 as a part of the COOP maintenance program.
- The workplace safety kit will be under continuing maintenance.
- Equipment, supplies and software will be purchased as needed.

Products

A sound preparedness plan designed to minimize interruption of the local transportation planning process in the event of a natural or man-made disaster.

Staffing

Lee-Russell Council of Governments

Schedule

- Fiscal Year 2010 - October 1, 2009 to September 30, 2010
- The Continuity of Operations Plan (COOP) will be updated as part of the annual maintenance program at a date to be determined.

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$400
LOCAL	\$100
TOTAL	\$500

Task 2.0 – Data Collection and Analysis

2.1 - Database Maintenance

Objectives

To maintain the necessary data for input into AOMPO transportation planning documents, primarily the Transportation Improvement Program (TIP) and the Long Range Transportation Plan (LRTP) Update.

Previous Work

As a part of the Continuity of Operations Plan (COOP), LRCOG maintained a windows-based server with two data protection measures: (1) a redundant array of independent disks (RAID) and (2) an automated tape backup system.

Proposed Work

LRCOG will continue to maintain a windows-based server with the aforementioned data protection measures. LRCOG will also research remote and off-site backup options as a part of the COOP.

Products

A reliable data storage environment that can be reinstated should a hardware malfunction or data loss occur.

Staffing

Lee-Russell Council of Governments

Schedule

Fiscal Year 2010 - October 1, 2009 to September 30, 2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$800
LOCAL	\$200
TOTAL	\$1000

2.2 - Data Collection

Objectives

To collect the necessary data for input into AOMPO transportation planning documents, primarily the Transportation Improvement Program (TIP) and the Long Range Transportation Plan (LRTP) Update.

Previous Work

- Census updates were added to the existing Census information on file.
- Local government data were collected as a part of the 2035 LRTP update process.

Proposed Work

LRCOG will maintain the current data inventory and work to update and augment those data as new data are published.

Products

An up-to-date catalog of data for use in transportation planning.

Staffing

Lee-Russell Council of Governments

Schedule

Fiscal Year 2010 - October 1, 2009 to September 30, 2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$800
LOCAL	\$200
TOTAL	\$1000

2.3 - Geographic Information System (GIS)

Objectives

To develop and maintain the necessary GIS data for input into AOMPO transportation planning documents, primarily the Transportation Improvement Program (TIP) and the Long Range Transportation Plan (LRTP) Update.

Previous Work

- The MPO utilized a GIS to develop and maintain spatial data (e.g. census, socioeconomic, land use, traffic volume) for use in local transportation planning.
- The MPO updated and purchased computer hardware and software for use in AOMPO-related GIS and administrative applications.

Proposed Work

- A GIS will be used to develop and maintain spatial data for use in local transportation planning.
- The MPO will continue to update and purchase computer hardware and software for use in AOMPO-related GIS and administrative applications.

Products

A GIS that is poised to serve the on-going transportation planning process.

Staffing

Lee-Russell Council of Governments

Schedule

- Fiscal Year 2010 - October 1, 2009 to September 30, 2010
- GIS software maintenance fee due June 30, 2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$16,000
LOCAL	\$4,000
TOTAL	\$20,000

2.4 - Traffic Data

Objectives

To collect, develop and maintain the necessary traffic data for input into AOMPO transportation planning documents, primarily the Transportation Improvement Program (TIP) and the Long Range Transportation Plan (LRTP) Update.

Previous Work

- Traffic count data was obtained from ALDOT in digital (GIS) and hardcopy form.
- Traffic analysis zones and the travel demand model were updated as a primary part of the 2035 LRTP update.

Proposed Work

Traffic count data will be obtained from ALDOT as available.

Products

A collection of current traffic data that will be used to drive transportation planning functions.

Staffing

Lee-Russell Council of Governments

Schedule

Fiscal Year 2010 - October 1, 2009 to September 30, 2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$800
LOCAL	\$200
TOTAL	\$1000

Task 3.0 – UPWP

Objectives

To establish the total transportation plan of the Auburn-Opelika MPO and document the budget and work tasks necessary to meet the duties and responsibilities of that plan.

Previous Work

The AOMPO developed the Draft and Final FY2009 UPWP in accordance with all rules and regulations set forth by FHWA and ALDOT. The Draft FY2009 UPWP was submitted April 2008 and the Final FY2009 UPWP was submitted August 2008.

Proposed Work

The AOMPO will develop a Draft and Final FY2009 UPWP in accordance with all rules and regulations set forth by FHWA and ALDOT.

Products

A comprehensive document to guide the transportation planning process in the Auburn-Opelika area for FY2010.

Staffing

Lee-Russell Council of Governments

Schedule

- Fiscal Year 2010 - October 1, 2009 to September 30, 2010
- Draft FY2010 UPWP tentatively due June 2009
- Final FY2010 UPWP tentatively due August 2009

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$2,505
LOCAL	\$626
TOTAL	\$3,131

Task 4.0 – Public Involvement

4.1 - Public Information Officer (PIO)

Objectives

To have an appointed spokesperson on staff to provide and disseminate transportation planning information to citizens and other interested parties within the MPO area.

Previous Work

- The AOMPO has no appointed PIO; the LRCOG Transportation Planner serves as the de facto PIO.
- The MPO maintained a webpage dedicated to information on the local transportation process.
- The MPO posted flyers in public places and placed meeting dates and times in the Community Calendar section of the Opelika-Auburn News for each set of MPO meetings.
- The MPO placed newspaper display ads regarding public comment periods for the UPWP, TIP and PIP.

Proposed Work

- LRCOG's Transportation Planner will continue to serve in the absence of an appointed PIO by ensuring the public has access to information on the transportation planning process.
- The MPO will continue to maintain a webpage dedicated to information on the local transportation process.
- The MPO will post flyers in public places and place meeting dates and times in the Community Calendar section of the Opelika-Auburn News for each set of MPO meetings.
- The MPO will place newspaper display ads regarding public comment periods for the UPWP, TIP and LRTP.

Products

An AOMPO representative charged with the dissemination of transportation planning information to the public.

Staffing

Lee-Russell Council of Governments

Schedule

Fiscal Year 2010 - October 1, 2009 to September 30, 2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$3,200
LOCAL	\$800
TOTAL	\$4,000

4.2 -Public Involvement Plan (PIP)

Objectives

To define the methods and actions the MPO employs in providing citizens and interested parties reasonable and fair opportunities for involvement in the metropolitan transportation planning process.

Previous Work

- The PIP was updated in FY2008 to adhere to requirements set forth by SAFETEA-LU; the previous PIP was approved in FY2006.
- The draft PIP was approved by the MPO in April 2008.
- The final PIP was approved by the MPO in September 2008.

Proposed Work

LRCOG will annually review the effectiveness of the procedures and strategies contained in the PIP to ensure a full and open public participation process in local transportation planning.

Products

A defined methodology to encourage and ensure public participation in the transportation planning process that meets all SAFETEA-LU requirements.

Staffing

Lee-Russell Council of Governments

Schedule

- Fiscal Year 2010 - October 1, 2009 to September 30, 2010
- The PIP will be reviewed in FY2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$400
LOCAL	\$100
TOTAL	\$500

4.3 - Title VI Planning

Objectives

To ensure minority and low-income citizens in the MPO area are offered reasonable and fair opportunities to be involved in the metropolitan transportation planning process.

Previous Work

- Transportation planning meetings were advertised via display ad in the newspaper with the largest circulation in the MPO area.
- Transportation planning meeting flyers were placed in parts of the MPO area known to include minority and low-income citizens in an effort to inform those citizens of opportunities to participate in the transportation planning process.
- The AOMPO filed its FY2009 Title VI report and self-certification to ALDOT in February 2009.

Proposed Work

- Transportation planning meetings will be advertised via display ad in the newspaper with the largest circulation in the MPO area.
- Transportation planning meeting flyers will be placed in parts of the MPO area known to include minority and low-income citizens in an effort to inform those citizens of opportunities to participate in the transportation planning process.
- The AOMPO will file its FY2010 Title VI report and self-certification to ALDOT in a timely fashion.

Products

A local transportation planning process that strictly adheres to the Title VI requirements of the Civil Rights Act of 1964.

Staffing

Lee-Russell Council of Governments

Schedule

- Fiscal Year 2010 - October 1, 2009 to September 30, 2010
- The FY2010 Title VI report and self-certification will be due December 2009.

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$400
LOCAL	\$100
TOTAL	\$500

4.4 - Environmental Justice

Objectives

To provide all citizens and other interested parties with reasonable and fair opportunities to be involved in the metropolitan transportation planning process.

Previous Work

LRCOG staff identified low-income and minority population areas within the MPO planning area that may be affected by transportation projects and posted flyers advertising the availability of the UPWP, TIP and PIP for public comment by residents in those areas.

Proposed Work

LRCOG will continue to identify low-income and minority population areas as updated Census data becomes available. Publications will be available to the public both in print and online when practical. In cases where a specific group may be disproportionately affected by a transportation project, effort will be made to provide information to and receive input from the effected group. The use of unconventional public meetings and activities are possible strategies to include these groups in the transportation planning process.

Products

Identification of traditionally underserved groups in order to encourage their involvement in the transportation planning process.

Staffing

Lee-Russell Council of Governments

Schedule

Fiscal Year 2010 - October 1, 2009 to September 30, 2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$800
LOCAL	\$200
TOTAL	\$1000

4.5 - Disadvantaged Business Enterprise (DBE)

Objectives

To consider available Disadvantaged Business Enterprises for contracts financed partially or totally with federal funding.

Previous Work

Disadvantaged Business Enterprises have been used by LRCOG in the past for computer/network administration

Proposed Work

LRCOG staff will provide information on the DBE process at the request of individual groups and agencies.

Products

A commitment to provide Disadvantaged Business Enterprises the opportunity to compete for contracts with LRCOG.

Staffing

Lee-Russell Council of Governments

Schedule

Fiscal Year 2010 - October 1, 2009 to September 30, 2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$400
LOCAL	\$100
TOTAL	\$500

Task 5.0 – Environmental Mitigation and Streamlining

5.1 - Air Quality Planning

Objectives

The Environmental Protection Agency (EPA) establishes tolerance limits on ground-level and atmospheric pollutant concentrations through enactment of the National Ambient Air Quality Standards (NMQS). An Air Quality plan is required for planning areas in non-attainment status or those areas anticipating non-attainment. This task provides for those activities that support the overall planning effort that in turn eventually results in Air Quality Conformity Determination actions. *The AOMPO area is not in non-attainment status nor is it anticipating non-attainment status in the near future. However, as time goes by this may change. Therefore, MPO staff will adhere to the items detailed under Proposed Work as preparatory training.*

Previous Work

Not applicable; no previous work required.

Proposed Work

MPO staff will attend FHWA, FTA, ADEP, EPA and ALDOT Air Quality training courses and seminars as necessary, including seminars on software used to determine Air Quality conformity/non-conformity status such as Tranplan, Cube Voyager, and Mobile6.2. This task will also support Transportation Systems plans development, as applicable: Long Range, TIP, Congestion Management, Public Participation, Freight, Bicycle/Pedestrian, Transit Development, and Air Quality Conformity Determination. A staff member or the existing PIO will be assigned as spokesperson on Air Quality and become fluent in conformity/non-conformity language and issues.

Products

Staff familiarity with current guidelines and requirements.

Staffing

- Lee-Russell Council of Governments
- State and Federal Agency Training Personnel

Schedule

- Fiscal Year 2010 - October 1, 2009 to September 30, 2010
- Training dates will be established as sessions are announced.

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$800
LOCAL	\$200
TOTAL	\$1000

5.2 Climate Change and Greenhouse Gas (GHG) Emissions

Objectives

FHWA has determined that climate change should be integrated into transportation planning at the state, regional and local levels and appropriate steps be initiated to instruct and train MPO staff in sources and causes of Green House Gas emissions and consider potential long range effects by and to the transportation network:

"According to the FHWA report "Integrating Climate Change into the Transportation Planning Process," there is general scientific consensus that the earth is experiencing a long-term warming trend and that human-induced increases in atmospheric greenhouse gases (GHGs) may be the predominant cause. The combustion of fossil fuels is by far the biggest source of GHG emissions. In the United States, transportation is the largest source of GHG emissions, after electricity generation. Within the transportation sector, cars and trucks account for a majority of emissions.

Opportunities to reduce GHG emissions from transportation include switching to alternative fuels, using more fuel efficient vehicles, and reducing the total number of miles driven. Each of these options requires a mixture of public and private sector involvement. Transportation planning activities, which influence how transportation systems are built and operated, can contribute to these strategies.

In addition to contributing to climate change, transportation will likely also be affected by climate change. Transportation infrastructure is vulnerable to predicted changes in sea level and increases in severe weather and extreme high temperatures. Long-term transportation planning will need to respond to these threats."

Introduction to *Integrating Climate Change into
the Transportation Planning Process*
- Federal Highway Administration, Final Report,
July 2008

Some effects are currently being addressed through Air Quality Conformity Determination actions in areas that have been designated as NAAQS non-conforming.

Previous Work

Not applicable; no previous work required.

Proposed Work

MPO staff will undergo training in climate change and GHG issues as guidelines are provided by state and federal agencies, and will become familiar with the conceptual framework as provided in FHWA's *Integrating Climate Change into the Transportation Planning Process - Final Report-July 2008*. MPO staff will identify and assign a spokesperson for climate change and prepare this person for interaction with the public, local government agencies and interested parties.

Products

A staff that is conversant on current climate change and greenhouse gas guidelines and requirements.

Staffing

- Lee-Russell Council of Governments
- State and Federal Agency Training Personnel

Schedule

- Fiscal Year 2010 - October 1, 2009 to September 30, 2010
- Training dates will be established as sessions are announced.

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$800
LOCAL	\$200
TOTAL	\$1000

Task 6.0 – Transportation Systems

6.1 - Long Range Transportation Plan (LRTP)

Objectives

- To update the Long Range Transportation Plan (LRTP) to reflect substantive changes in land use assumptions, development plans and traffic estimates.
- To include a multimodal (automobile, public and private transit, air, freight, bicycle, pedestrian, rail, etc.) element in the LRTP.

Previous Work

- The 2030 LRTP Update was amended as needed.
- The consultant performed a comprehensive update of local socioeconomic data for the 2035 LRTP.
- The 2035 LRTP Update was completed during FY2009 with the assistance of the consultant, PBS&J.

Proposed Work

The 2035 LRTP Update will be amended as needed.

Products

- A comprehensive LRTP that forecasts the transportation and transit needs of the MPO through 2035.
- A LRTP that includes a multimodal transit element.

Staffing

Lee-Russell Council of Governments

Schedule

Fiscal Year 2010 - October 1, 2009 to September 30, 2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$2,400
LOCAL	\$600
TOTAL	\$3,000

6.2 – Transportation Improvement Program (TIP)

Objectives

- To develop the FY2011-2014 TIP which describes and details the FY2011-2014 prioritized list of transportation improvement projects for the Auburn-Opelika MPO with a financially constrained budget.
- To submit a Draft FY2011-2014 TIP by June 2010 and a Final FY2011-2014 TIP by August 2010
- To include a multimodal/transit element in the TIP.

Previous Work

- The FY2008-2011 TIP was rebalanced in FY2009.
- The FY2008-2011 TIP was amended by resolution as additional projects became authorized in accordance with the State Transportation Improvement Program (STIP).
- MPO staff included a multimodal/transit element in the FY2008-2011 TIP.

Proposed Work

- The MPO staff will work with the MPO Board and Committees to develop and review the draft FY2011-2014 TIP by June 2010 and make necessary revisions by August 2010 for the final FY2011-2014 TIP.
- Public involvement in the TIP process will be obtained through announcements of MPO meetings in the newspaper. Additionally, the TIP and public comment sheets will be placed in various public and private agencies.
- The TIP will be amended as needed.
- MPO staff will continue to include a multimodal/transit element in the TIP.

Products

- A TIP consisting of a prioritized and financially constrained planning program of projects covering the four-year period of FY2011-2014.
- A TIP that includes a multimodal/transit element.

Staffing

Lee-Russell Council of Governments

Schedule

Fiscal Year 2010 - October 1, 2009 to September 30, 2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$4,000
LOCAL	\$1,000
TOTAL	\$5,000

6.3 – Public Transportation

Lee Russell Public Transit (LRPT) is the local public transit system that serves Lee and Russell Counties. LRPT is operated by LRCOG with the assistance of the Federal Transit Administration and the Alabama Department of Transportation.

Objectives

- To ensure the efficient administration and management of the Lee-Russell Public Transit system by maintaining files, client databases, route maps, and other measures to ensure efficiency and productivity.
- To ensure public input into the transit planning process.
- To evaluate LRPT services to determine if the MPO area needs are being met.
- To increase efforts to market the public transit system to increase ridership.
- To prepare and submit required reports and the 5307/5311 grant applications to ALDOT.
- To prepare capital replacement schedules, budgets, projections and other necessary financial reports.
- To secure additional contracts and monitor the existing contracts.
- To periodically review and revise the budget.

Previous Work

- The LETA fixed-route, paratransit and demand response services were merged into LRPT which is a demand response-only service.
- Transit operations were run in house by LRCOG.
- The staff operated and managed the LRPT system according to federal program management guidelines and procedures.
- The staff sought new contracts and renewed existing contracts.
- The capital replacement schedule, budgets and other necessary financial reports were submitted to the Alabama Department of Transportation.
- The transit staff maintained and updated client databases, service area maps and brochures, required grants and reports, capital replacement schedules, and program management files.
- Information was provided to individuals, passengers, and local agencies by attending public events, distributing brochures on the fleet and making presentations to interested parties.
- Transit staff answered and investigated complaints and questions concerning the LRPT system.
- Management reports were submitted each quarter in FY2008 and the FY2009 5307 and 5311 grants will be submitted in June 2009

Proposed Work

- The transit staff will continue to meet program requirements by updating, revising and distributing information; maintaining program files and client databases;

responding to questions and complaints; involving the public in the transit planning process; and submitting the required reports and grants.

- The staff will annually re-evaluate the existing system and services.
- The staff will implement necessary service changes to better serve the community. In cases requiring public participation, we will follow the guidelines set by Alabama Department of Transportation.
- The staff will continue to raise community awareness of LRPT through enhanced marketing efforts.
- The staff will continue to seek new contracts and renew existing contracts.
- The staff will periodically review the budget for reconciliation between LRCOG and Alabama Department of Transportation accounting.
- Transit Staff will prepare grant applications and performance management reports in a timely fashion. The grant applications will describe the federal funding needed to meet the operational expenses of the system. The management reports will provide on quarterly basis operational and administrative information of the system.

Products

- An effective and productive transit service that meets the needs of the community.
- Increased awareness of the services offered by the LRPT.
- Sound financial management.
- A well-organized filing system.
- Efficient administration and management of the LRPT System to include maintaining an updated client database as well as current passenger information.
- Public input in the transit planning process by conducting surveys and public hearings.
- Submission of transit quarterly reports and yearly grant applications

Staffing

Lee-Russell Council of Governments

Schedule

Fiscal Year 2010 - October 1, 2009 to September 30, 2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$48,000
LOCAL	\$12,000
TOTAL	\$60,000

6.3.1 – Private Enterprise Participation

Objectives

To establish and maintain contact with private transportation providers in the Auburn-Opelika area.

Previous Work

LRCOG developed Coordinated Transportation Plans in 2006 and 2008. A part of each plan detailed LRCOG's efforts to contact local transportation providers in order to inventory their vehicle capacities, operating hours, handicapped capacity and funding sources.

Proposed Work

- The Coordinated Transportation Plan will be reviewed in FY2010.
- Information collected in the Coordinated Transportation Plan will be used to support the Job Access and Reverse Commute (JARC) program where possible.

Products

An up-to-date accounting of private transportation providers in the Auburn-Opelika area that can be leveraged to provide service opportunities for the citizens of the Auburn-Opelika area.

Staffing

Lee-Russell Council of Governments

Schedule

Fiscal Year 2010 - October 1, 2009 to September 30, 2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$400
LOCAL	\$100
TOTAL	\$500

6.3.2 – Transportation Disadvantaged Service Plan

Objectives

To effectively provide transportation options to the transportation disadvantaged citizens in Lee and Russell counties.

Previous Work

- A Mobility Manger was hired to coordinate local efforts and services for the transportation disadvantaged.
- The Coordinated Transportation Advisory Council (CTAC) met quarterly.
- The Coordinated Transportation Plan was updated in FY2008.

Proposed Work

- A public information brochure detailing LRCOG’s available services to the transportation disadvantaged will be developed.
- A directory of transportation disadvantaged service providers will be developed.
- A database of transportation disadvantaged service providers will be developed as a step towards a toll-free telephone information referral service for the transportation disadvantaged.

Products

A comprehensive and up-to-date collection of transportation options for the transportation disadvantaged.

Staffing

Lee-Russell Council of Governments

Schedule

Fiscal Year 2010 - October 1, 2009 to September 30, 2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$1,600
LOCAL	\$400
TOTAL	\$2,000

6.3.3 – Transit Development Plan

The Transit Development Plan (TDP) offers a blueprint of activities and funding support of transit operations over a three to five year span of time. The LRPT Transit Development Plan includes capital and operations activities, funding and implementation strategies.

Objectives

The Lee-Russell Public Transit TDP will provide support for request of federal funding and provide the basis for local governmental participation in capital and operating initiatives.

Previous Work

In FY2009 LRCOG reviewed the TDP to ensure plan compliance.

Proposed Work

In FY2010 LRCOG will review the TDP and implement other plan options as funds become available.

Products

An up-to-date Transit Development Plan for Lee and Russell counties.

Staffing

Lee-Russell Council of Governments

Schedule

- Fiscal Year 2010 - October 1, 2009 to September 30, 2010
- The Transit Development Plan spans the five year period 2008 to 2012.

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$400
LOCAL	\$100
TOTAL	\$500

6.4 – Bicycle & Pedestrian Transportation Planning

Objectives

- To maintain data that would be used to develop a consolidated Bicycle and Pedestrian Network Map for the AOMPO.
- To assist the Bicycle and Pedestrian Committees of the local governments in identifying funding sources for bicycle and pedestrian projects.

Previous Work

- The MPO has maintained contact with the Bicycle and Pedestrian Committees of the local governments.
- The MPO maintained contact with the ALDOT Safe Routes To School administrator.

Proposed Work

- The MPO will reconvene the Bicycle and Pedestrian Committee as needed.
- The staff will provide assistance to the Bicycle and Pedestrian Committee of the member governments of the AOMPO.
- The staff will assist in project implementation by identifying funding sources for bicycle and pedestrian uses.
- The staff will continue to work with the State on the Safe Route To School program and other initiatives.

Products

Technical assistance and coordination for the implementation of bicycle and pedestrian projects among local governments.

Staffing

Lee-Russell Council of Governments

Schedule

Fiscal Year 2010 - October 1, 2009 to September 30, 2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$800
LOCAL	\$200
TOTAL	\$1,000

6.5 – Freight Planning

Objectives

To prepare for future integration of freight transportation as an essential component of the transportation planning process including assessment, evaluation, and recommendation of future development strategies in support of LRTP and TIP projects. The freight network assessment will encompass all applicable modes: truck, rail, river/seaport, and air. Further consideration will be given to intermodal operations involving some or all of the above modes: truck/rail, rail/river-port, truck/air, and inland port operations.

Previous Work

No previous requirements.

Proposed Work

- LRCOG and MPO transportation staff will review existing Freight Planning activities.
- LRCOG and MPO transportation staff will identify regional multimodal/intermodal transportation facilities and associated freight movement and assess potential economic and infrastructure impacts to the freight movement network.
- If required by state and federal agencies, staff will draft and forward for approval a Regional Freight Plan according to guidelines as provided by those agencies, with particular emphasis on general and special commodity movement via commercial trucking or truck/rail operations.
- Staff will provide modeling support for the Freight Plan as needed or directed, utilizing Tranplan/Cube 5.0 software
- LRCOG and the MPO transportation staff will seek out training and educational opportunities to improve basic understanding of freight movement and planning needs.
- As an adjunct to Freight Planning activities, the MPO will develop and incorporate outreach strategies into the Long Range, TIP, and Public Participation Plans (PPP). This would include interaction with local governments, agencies, and ad hoc public interest groups.

Products

An MPO staff well-versed in freight planning guidelines and prepared to meet future freight planning requirements.

Staffing

Lee-Russell Council of Governments

Schedule

Fiscal Year 2010 - October 1, 2009 to September 30, 2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$800
LOCAL	\$200
TOTAL	\$1,000

6.6 – Transportation Management and Operations Planning

Objectives

To assist local governments with transportation management and operations planning by advocating and supporting a regional transportation system where management and operation functions are actively and continuously coordinated.

Previous Work

No previous work.

Proposed Work

The MPO will be prepared to coordinate forums where local governments and ALDOT can discuss transportation management and operations.

Products

Coordination and implementation of transportation management and operation forums as requested.

Staffing

- Lee-Russell Council of Governments
- ALDOT
- Local government staff

Schedule

Fiscal Year 2010 - October 1, 2009 to September 30, 2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$800
LOCAL	\$200
TOTAL	\$1,000

Task 7.0 – Education and Training

Objectives

- To develop and maintain a transportation planning staff that is current and conversant on all required policies and procedures, transportation modeling techniques, GIS and other technical items employed in the transportation planning process.
- To participate in special projects related to transit with other agencies in the MPO area.

Previous Work

- Staff attended ALDOT Training Courses, statewide MPO meetings, GIS conferences and user group meetings as well as technical training seminars.
- Staff has subscribed to several transportation publications.

Proposed Work

- The MPO staff will attend state and federal training conferences, statewide MPO meetings and technical training seminars.
- The LRCOG will continue to receive the necessary resources (i.e., books, journals, articles) to complete the transportation planning process.
- The staff will provide user support to member governments and groups pertaining to the advancements in technology and transportation policy.

Products

A well-versed transportation planning staff that can provide the necessary policy and geographic information required by the MPO to make informed decisions.

Staffing

- Lee-Russell Council of Governments
- ALDOT & FHWA staff
- Consultants
- Conference and seminar presenters

Schedule

- Fiscal Year 2010 - October 1, 2009 to September 30, 2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$2,000
LOCAL	\$500
TOTAL	\$2,500

Task 8.0 – Transportation Safety and Security Planning

Objectives

To incorporate transportation safety and security in the transportation planning process.

Previous Work

The Safety and Congestion Management Committee has met as necessary since 1998.

Proposed Work

- If the need arises, develop a Safety and Security Committee under the TAC to discuss safety and security issues and develop programs related to these issues.
- The Critical Analysis Reporting Environment (CARE) system may be utilized to identify dangerous areas that need to be addressed.
- The staff will monitor accident data for the MPO as well as developing maps and reports.

Products

- A transportation planning process that considers safety and security issues.
- A Continuity of Operations Plan (COOP) that addresses the actions of the AOMPO staff in the event of a natural or man made disasters.

Staffing

Lee-Russell Council of Governments

Schedule

Fiscal Year 2010 - October 1, 2009 to September 30, 2010

Funding Source

FUNDING SOURCE	AMOUNT
P/L	\$400
LOCAL	\$100
TOTAL	\$500



Auburn-Opelika MPO Urbanized Area & Study Area

C h a m b e r s

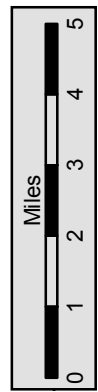
C h a m b e r s

M a c o n

C o u n t y

LEGEND

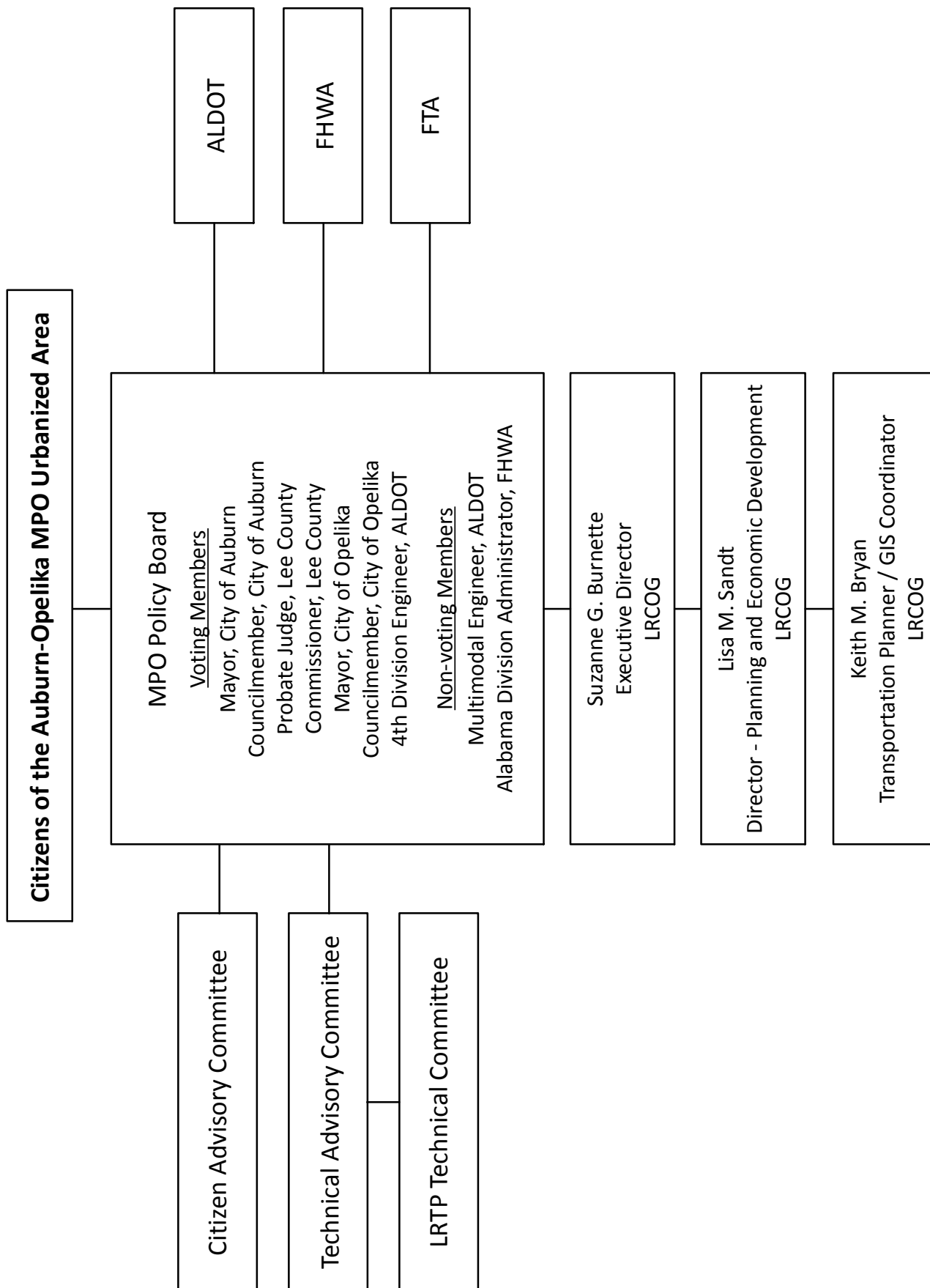
- MPO Urbanized Area
- MPO Study Area
- Major Roads
- City of Auburn
- City of Opelika



LRC
LEE-RUSSELL
COUNCIL OF GOVERNMENTS
 Planning & Economic Development
 4 March 2009

These data are for general planning purposes only.
 No warranty of accuracy is given or implied.
 This document may contain data owned
 and licensed by one or more of the following:
 ESRI, Tele Atlas, U.S. Census and/or USGS.

Auburn-Opelika Metropolitan Planning Organization Organizational Chart



Appendix C Abbreviations & Acronyms

ALDOT	ALABAMA DEPARTMENT OF TRANSPORTATION
AOMPO	AUBURN-OPELIKA METROPOLITAN PLANNING ORGANIZATION
CAC	CITIZENS ADVISORY COMMITTEE
CARE	CRITICAL ANALYSIS REPORTING ENVIRONMENT
CFR	CODE OF FEDERAL REGULATIONS
COOP	CONTINUITY OF OPERATIONS PLAN
CTAC	COORDINATED TRANSPORTATION ADVISORY COUNCIL
CTP	COORDINATED TRANSPORTATION PLAN
DBE	DISADVANTAGED BUSINESS ENTERPRISE
DRI	DEVELOPMENTS OF REGIONAL IMPACT
ESRI	ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FY	FISCAL YEAR
FTA	FEDERAL TRANSIT ADMINISTRATION
GIS	GEOGRAPHIC INFORMATION SYSTEM
GHG	GREENHOUSE GAS
JARC	JOB ACCESS AND REVERSE COMMUTE
LETA	LEE COUNTY TRANSIT AGENCY
LRCOG	LEE-RUSSELL COUNCIL OF GOVERNMENTS
LRPT	LEE-RUSSELL PUBLIC TRANSIT
LRTP	LONG RANGE TRANSPORTATION PLAN
MPO	METROPOLITAN PLANNING ORGANIZATION

Appendix C
Abbreviations & Acronyms (continued)

NAAQS	NATIONAL AMBIENT AIR QUALITY STANDARDS
P/L	PLANNING FUNDS
RAID	REDUNDANT ARRAY OF INDEPENDENT DISCS
SAFETEA-LU	SAFE, ACCOUNTABLE, FLEXIBLE, EFFICIENT TRANSPORTATION EQUITY ACT; A LEGACY FOR USERS
SPR	STATE PLANNING RESEARCH
STIP	STATE TRANSPORTATION IMPROVEMENT PROGRAM
TAC	TECHNICAL ADVISORY COMMITTEE
TDP	TRANSIT DEVELOPMENT PLAN
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
UPWP	UNIFIED PLANNING WORK PROGRAM
U.S.C.	UNITED STATES CODE

Appendix D
Financial Constraint Data, Tables and Reports

TABLE 1: FY2010 Transportation and Transit Planning Funding - Overview

Task	Task Description	P/L	Local	Total
Task 1.0 Subtotal	Administration	\$63,200	\$15,800	\$79,000
Task 2.0 Subtotal	Data Collection and Analysis	\$18,400	\$4,600	\$23,000
Task 3.0 Subtotal	Unified Planning Work Program	\$2,505	\$626	\$3,131
Task 4.0 Subtotal	Public Involvement	\$5,200	\$1,300	\$6,500
Task 5.0 Subtotal	Environmental Mitigation and Streamlining	\$1,600	\$400	\$2,000
Task 6.0 Subtotal	Transportation Systems	\$59,200	\$14,800	\$74,000
Task 7.0 Subtotal	Education and Training	\$2,000	\$500	\$2,500
Task 8.0 Subtotal	Transportation Safety and Security Planning	\$400	\$100	\$500
GRAND TOTAL		\$152,505	\$38,126	\$190,631

Appendix D

Financial Constraint Data, Tables and Reports (continued)

TABLE 2: FY2010 Transportation and Transit Planning Funding - Detailed View

Task Number	Subtask Number	Task/Subtask Description	P/L	Local	Total
1.0		Administration	\$62,800	\$15,700	\$78,500
	1.1	Continuity of Operations Plan (COOP)	\$400	\$100	\$500
TASK 1.0 SUBTOTAL			\$63,200	\$15,800	\$79,000
2.0		Data Collection and Analysis			
	2.1	Database maintenance	\$800	\$200	\$1,000
	2.2	Data collection	\$800	\$200	\$1,000
	2.3	Geographic Information System (GIS)	\$16,000	\$4,000	\$20,000
	2.4	TAZs, Traffic Models and Traffic Count Inventories	\$800	\$200	\$1,000
TASK 2.0 SUBTOTAL			\$18,400	\$4,600	\$23,000
3.0		Unified Planning Work Program	\$2,505	\$626	\$3,131
TASK 3.0 SUBTOTAL			\$2,505	\$626	\$3,131
4.0		Public Involvement			
	4.1	Public Information Officer (PIO)	\$3,200	\$800	\$4,000
	4.2	Public Involvement Plan (PIP)	\$400	\$100	\$500
	4.3	Title VI Planning	\$400	\$100	\$500
	4.4	Environmental Justice	\$800	\$200	\$1,000
	4.5	Disadvantaged Business Enterprise (DBE)	\$400	\$100	\$500
TASK 4.0 SUBTOTAL			\$5,200	\$1,300	\$6,500
5.0		Environmental Mitigation and Streamlining			
	5.1	Air Quality Planning	\$800	\$200	\$1,000
	5.2	Climate Change and Green House Gas (GHG) Emissions	\$800	\$200	\$1,000
TASK 5.0 SUBTOTAL			\$1,600	\$400	\$2,000
6.0		Transportation Systems			
	6.1	Long Range Transportation Plan	\$2,400	\$600	\$3,000
	6.2	Transportation Improvement Program	\$4,000	\$1,000	\$5,000
	6.3	Public Transportation	\$48,000	\$12,000	\$60,000
	6.3.1	Private Enterprise Participation	\$400	\$100	\$500
	6.3.2	Transportation Disadvantaged Service Plan	\$1,600	\$400	\$2,000
	6.3.3	Transit Development Plan	\$400	\$100	\$500
	6.4	Bicycle and Pedestrian Planning	\$800	\$200	\$1,000
	6.5	Freight Planning	\$800	\$200	\$1,000
	6.6	Transportation Management and Operations Planning	\$800	\$200	\$1,000
TASK 6.0 SUBTOTAL			\$59,200	\$14,800	\$74,000
7.0		Education and Training	\$2,000	\$500	\$2,500
TASK 7.0 SUBTOTAL			\$2,000	\$500	\$2,500
8.0		Transportation Safety and Security Planning	\$400	\$100	\$500
TASK 8.0 SUBTOTAL			\$400	\$100	\$500
GRAND TOTAL			\$152,505	\$38,126	\$190,631