Annual Listing of Obligated Projects

| Program | Table | FA Nbr. | Project | Scope | Length | Start Date | Type of Work | % Engineer | Fed. | Fed. | Balance |
|---|---|---|---|---|---|---|---|---|---|--|--|
| Ū | No. | | Number | • | (miles) | | •• | Estimate | Obligated | Expenditure | |
| NH | 3 | NH I085(391) | 100063742 | PE | 4.410 | 10/01/2024 | ADDITIONAL ROADWAY LANES | \$800,000 | \$800,000 | \$92,158 | \$707,84 |
| Project De | escription | on: ADDITIONAL | LANES ON I-85 | FROM SO | OUTH OF I | EXIT 58 (MP 58 | 8.6) TO NORTH OF EXIT 62 (MP 62.45) | | | | |
| Sponsor: | : OPE | LIKA | | | | | | | | | |
| Program | Table No. | FA Nbr. | Project Number | Scope | Length (miles) | Start Date | Type of Work | % Engineer Estimate | Fed. Obligated | Fed. Expenditure | Balanc |
| USAU | 1 | STPSU- CRPAU 4123 (253) | 100070016 | CN | 0.874 | 07/26/2024 | RESURFACING | \$2,560,644 | \$140,246 | \$140,246 | \$ |
| Project De | scription | on: RESURFACIN | IG SIDEWALKS | AND TRA | FFIC SIG | NAL IMPROVE | MENTS ON PEPPERELL PARKWAY FROM C | OMMERCE DF | RIVE TO LOWN | DES STREET | |
| USAU1 | 1 | STPSU- CRPAU 4123 (253) | 100070016 | CN | 0.874 | 07/26/2024 | RESURFACING | \$2,560,644 | \$2,508,937 | \$1,011,518 | \$1,497,42 |
| Project De | scription | on: RESURFACIN | IG SIDEWALKS | AND TRA | FFIC SIGI | NAL IMPROVE | MENTS ON PEPPERELL PARKWAY FROM C | OMMERCE DF | RIVE TO LOWN | DES STREET | |
| _ | | | | | | | | | | | |
| Sponsor: | : TBD | | | | | | | | | | |
| Sponsor: Program | | FA Nbr. | Project Number | Scope | Length (miles) | Start Date | Type of Work | % Engineer Estimate | Fed. Obligated | Fed. Expenditure | Balanc |
| • | Table | | • | Scope FM | • | Start Date 03/29/2024 | Type of Work PREVENTATIVE MAINTENANCE LEVEL 2 | • | | | |
| Program NH | Table No. | FA Nbr. NH 0147(506) | Number 100077113 | FM | (miles) 1.389 | 03/29/2024 | • | Estimate | Obligated | Expenditure | |
| Program NH | Table No. | FA Nbr. NH 0147(506) | Number 100077113 | FM | (miles) 1.389 | 03/29/2024 | PREVENTATIVE MAINTENANCE LEVEL 2 | Estimate | Obligated | Expenditure | \$388,78 |
| Program NH Project De | Table No. 3 escriptio | FA Nbr. NH 0147(506) on: RESURFACIN NH 0147(507) | Number 100077113 IG ON SR-147 F 100077709 | FM FROM I-85 FM | (miles) 1.389 TO EAST 5.055 | 03/29/2024 UNIVERSITY 03/29/2024 | PREVENTATIVE MAINTENANCE LEVEL 2 DRIVE IN AUBURN | Estimate \$1,235,771 | Obligated \$1,567,734 | Expenditure \$1,178,945 | \$388,78 \$571,36 |
| Program NH Project De | Table No. 3 escriptio | FA Nbr. NH 0147(506) on: RESURFACIN NH 0147(507) | Number 100077113 IG ON SR-147 F 100077709 | FM FROM I-85 FM | (miles) 1.389 TO EAST 5.055 | 03/29/2024 UNIVERSITY 03/29/2024 .EGE STREET | PREVENTATIVE MAINTENANCE LEVEL 2 DRIVE IN AUBURN PREVENTATIVE MAINTENANCE LEVEL 2 | Estimate \$1,235,771 | Obligated \$1,567,734 | Expenditure \$1,178,945 | \$388,78 \$571,36 |
| Program NH Project De NH Project De | Table No. 3 escriptio 3 escriptio | FA Nbr. NH 0147(506) on: RESURFACIN NH 0147(507) on: RESURFACIN IM 1085(382) | Number 100077113 IG ON SR-147 F 100077709 IG ON SR-147 F 100077222 | FM FROM I-85 FM FROM SOI CN | (miles) 1.389 TO EAST 5.055 UTH COLL 8.551 | 03/29/2024 UNIVERSITY 03/29/2024 EGE STREET 04/26/2024 | PREVENTATIVE MAINTENANCE LEVEL 2 DRIVE IN AUBURN PREVENTATIVE MAINTENANCE LEVEL 2 TO NORTH COLLEGE STREET IN AUBURN | Estimate \$1,235,771 \$3,288,195 | Obligated \$1,567,734 \$4,086,505 | \$1,178,945 \$3,515,140 | \$388,78 \$571,36 |
| Program NH Project De NH Project De | Table No. 3 escriptio 3 escriptio | FA Nbr. NH 0147(506) on: RESURFACIN NH 0147(507) on: RESURFACIN IM 1085(382) | Number 100077113 IG ON SR-147 F 100077709 IG ON SR-147 F 100077222 | FM FROM I-85 FM FROM SOI CN | (miles) 1.389 TO EAST 5.055 UTH COLL 8.551 | 03/29/2024 UNIVERSITY 03/29/2024 EGE STREET 04/26/2024 EXIT 57 (MP \$ | PREVENTATIVE MAINTENANCE LEVEL 2 DRIVE IN AUBURN PREVENTATIVE MAINTENANCE LEVEL 2 TO NORTH COLLEGE STREET IN AUBURN PREVENTATIVE MAINTENANCE LEVEL 1 | Estimate \$1,235,771 \$3,288,195 | Obligated \$1,567,734 \$4,086,505 | \$1,178,945 \$3,515,140 | \$388,78 |
| Program NH Project De NH Project De IM Project De BRS | Table No. 3 escriptio 3 escriptio 3 escriptio 2 | FA Nbr. NH 0147(506) on: RESURFACIN NH 0147(507) on: RESURFACIN IM 1085(382) on: RESURFACIN BR 0015(548) | Number 100077113 IG ON SR-147 F 100077709 IG ON SR-147 F 100077222 IG ON I-85 FRO 100078561 | FM FROM I-85 FM FROM SOI CN OM JUST S | (miles) 1.389 5.055 UTH COLL 8.551 SOUTH OF 0.046 O) ON SR- | 03/29/2024 UNIVERSITY 03/29/2024 EGE STREET 04/26/2024 EXIT 57 (MP 8 | PREVENTATIVE MAINTENANCE LEVEL 2 DRIVE IN AUBURN PREVENTATIVE MAINTENANCE LEVEL 2 TO NORTH COLLEGE STREET IN AUBURN PREVENTATIVE MAINTENANCE LEVEL 1 56.72) TO NORTH OF EXIT 64 (MP 65.271) | \$1,235,771 \$3,288,195 \$5,138,177 | Obligated \$1,567,734 \$4,086,505 \$5,975,702 | \$1,178,945 \$3,515,140 \$7,692,957 | \$388,78 \$571,36 (\$1,717,255 |
| Program NH Project De NH Project De IM Project De BRS | Table No. 3 escriptio 3 escriptio 3 escriptio 2 | FA Nbr. NH 0147(506) on: RESURFACIN NH 0147(507) on: RESURFACIN IM 1085(382) on: RESURFACIN BR 0015(548) | Number 100077113 IG ON SR-147 F 100077709 IG ON SR-147 F 100077222 IG ON I-85 FRO 100078561 | FM FROM I-85 FM FROM SOI CN OM JUST S | (miles) 1.389 5.055 UTH COLL 8.551 6OUTH OF 0.046 | 03/29/2024 UNIVERSITY 03/29/2024 EGE STREET 04/26/2024 EXIT 57 (MP 8 | PREVENTATIVE MAINTENANCE LEVEL 2 DRIVE IN AUBURN PREVENTATIVE MAINTENANCE LEVEL 2 TO NORTH COLLEGE STREET IN AUBURN PREVENTATIVE MAINTENANCE LEVEL 1 56.72) TO NORTH OF EXIT 64 (MP 65.271) BRIDGE REHABILITATION ER I-85 (BIN 007358) | \$1,235,771 \$3,288,195 \$5,138,177 | Obligated \$1,567,734 \$4,086,505 \$5,975,702 | \$1,178,945 \$3,515,140 \$7,692,957 | \$388,78 \$571,36 (\$1,717,258 |
| Program NH Project De NH Project De IM Project De BRS Project De HP3 | Table No. 3 escriptic 3 escriptic 2 escriptic 12 | FA Nbr. NH 0147(506) on: RESURFACIN NH 0147(507) on: RESURFACIN IM 1085(382) on: RESURFACIN BR 0015(548) on: BRIDGE DECI | Number 100077113 IG ON SR-147 F 100077709 IG ON SR-147 F 100077222 IG ON I-85 FRO 100078561 K REHAB (HYD 100079408 | FM FROM I-85 FM FROM SOI CN OM JUST S PE RO DEMO | (miles) 1.389 5 TO EAST 5.055 UTH COLL 8.551 GOUTH OF 0.046 0) ON SR-2 | 03/29/2024 F UNIVERSITY 03/29/2024 EGE STREET 04/26/2024 EXIT 57 (MP 9 07/01/2024 15 (US-29) OVI 10/01/2024 | PREVENTATIVE MAINTENANCE LEVEL 2 DRIVE IN AUBURN PREVENTATIVE MAINTENANCE LEVEL 2 TO NORTH COLLEGE STREET IN AUBURN PREVENTATIVE MAINTENANCE LEVEL 1 56.72) TO NORTH OF EXIT 64 (MP 65.271) BRIDGE REHABILITATION ER I-85 (BIN 007358) | \$1,235,771 \$3,288,195 \$5,138,177 \$140,000 | Obligated \$1,567,734 \$4,086,505 \$5,975,702 \$36,546 | \$1,178,945 \$3,515,140 \$7,692,957 \$36,546 | \$388,78 \$571,36 (\$1,717,255 |
| Program NH Project De NH Project De IM Project De BRS Project De HP3 | Table No. 3 escriptic 3 escriptic 2 escriptic 12 | FA Nbr. NH 0147(506) on: RESURFACIN NH 0147(507) on: RESURFACIN IM 1085(382) on: RESURFACIN BR 0015(548) on: BRIDGE DECI SPR-PART3 PLAU(025) | Number 100077113 IG ON SR-147 F 100077709 IG ON SR-147 F 100077222 IG ON I-85 FRO 100078561 K REHAB (HYD 100079408 | FM FROM I-85 FM FROM SOI CN OM JUST S PE RO DEMO | (miles) 1.389 5 TO EAST 5.055 UTH COLL 8.551 GOUTH OF 0.046 0) ON SR-2 | 03/29/2024 F UNIVERSITY 03/29/2024 EGE STREET 04/26/2024 EXIT 57 (MP 9 07/01/2024 15 (US-29) OVI 10/01/2024 | PREVENTATIVE MAINTENANCE LEVEL 2 DRIVE IN AUBURN PREVENTATIVE MAINTENANCE LEVEL 2 TO NORTH COLLEGE STREET IN AUBURN PREVENTATIVE MAINTENANCE LEVEL 1 56.72) TO NORTH OF EXIT 64 (MP 65.271) BRIDGE REHABILITATION ER I-85 (BIN 007358) | \$1,235,771 \$3,288,195 \$5,138,177 \$140,000 | Obligated \$1,567,734 \$4,086,505 \$5,975,702 \$36,546 | \$1,178,945 \$3,515,140 \$7,692,957 \$36,546 | \$388,78 \$571,36 (\$1,717,258 |
| Program NH Project De IM Project De BRS Project De HP3 Project De | Table No. 3 escriptic 3 escriptic 2 escriptic 12 escriptic 12 | FA Nbr. NH 0147(506) on: RESURFACIN NH 0147(507) on: RESURFACIN IM 1085(382) on: RESURFACIN BR 0015(548) on: BRIDGE DECI SPR-PART3 PLAU(025) on: METROPOLIT SPR-PART3 | Number 100077113 IG ON SR-147 F 100077709 IG ON SR-147 F 100077222 IG ON I-85 FRO 100078561 K REHAB (HYD 100079408 | FM FROM I-85 FM FROM SOI CN OM JUST S PE RO DEMO HP AUBURN HP | (miles) 1.389 5 TO EAST 5.055 UTH COLL 8.551 COUTH OF 0.046 0) ON SR-4 0.000 -OPELIKA 0.000 | 03/29/2024 *UNIVERSITY 03/29/2024 *EGE STREET 04/26/2024 *EXIT 57 (MP \$ 07/01/2024 *I5 (US-29) OVI 10/01/2024 *FY-2025 10/01/2024 | PREVENTATIVE MAINTENANCE LEVEL 2 DRIVE IN AUBURN PREVENTATIVE MAINTENANCE LEVEL 2 TO NORTH COLLEGE STREET IN AUBURN PREVENTATIVE MAINTENANCE LEVEL 1 56.72) TO NORTH OF EXIT 64 (MP 65.271) BRIDGE REHABILITATION ER I-85 (BIN 007358) UNCLASSIFIED | \$1,235,771 \$3,288,195 \$5,138,177 \$140,000 \$701,828 | Obligated \$1,567,734 \$4,086,505 \$5,975,702 \$36,546 \$596,725 | \$1,178,945 \$3,515,140 \$7,692,957 \$36,546 \$291,693 | \$388,78 \$571,36 (\$1,717,255 \$ \$305,03 |